

State of California
Business, Transportation and Housing Agency
Department of Transportation

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PROJECT BUSINESS MATTERS
Informational Report on Allocations under
Delegation Authority G-01-04
Information Item

CTC Meeting: November 7-8, 2001

Agenda Item: 2.5f.(4)

Original Signed By

ROBERT L. GARCIA
Chief Financial Officer
November 1, 2001

DELEGATION OF ALLOCATION AUTHORITY
LOCAL ASSISTANCE ALLOCATIONS FOR
LOCAL STREET AND ROAD PAVEMENT REHABILITATION PROJECTS
RESOLUTION G-01-04 ALLOCATIONS

BACKGROUND

On February 22, 2001, the California Transportation Commission (Commission) delegated to the Department of Transportation (Department) authority to allocate funds by Resolution G-01-04 for Local Streets and Roads Pavement Rehabilitation projects. In addition, the Commission delegated to the Department authority to advance the allocation by two years with the approval of the responsible regional agency. This authority allows the local agencies to begin work without waiting for the next Commission meeting to receive an allocation.

These Local Streets and Roads Pavement Rehabilitation projects are included in the adopted State Transportation Improvement Program (STIP). The Department reports allocations on a monthly basis consistent with Resolution G-01-04.

SUMMARY

Pursuant to the authority granted by Resolution G-01-04, the Department made 6 separate allocations totaling \$967,000, for 6 Local Streets and Roads Pavement Rehabilitation projects. One of these allocations was made subject to the provisions of AB 872, with reimbursement effective dates up to 12 months prior to the allocation dates.

Of the 6 allocations, 5 allocations for 5 projects totaling \$957,000, were made for projects programmed in Fiscal Year (FY) 2001-2002. Pursuant to the authority for advancing the allocation by two years, one of the 6 allocations made during this report period, totaling \$10,000, was for projects or project component scheduled for implementation in FY 2002-2003. There were no advances for projects programmed in FY 2003-2004. The attached list provides details of the allocations.

As of this report, \$7,860,000 has been allocated this FY. Of this amount, \$6,400,000 is for projects programmed for the FY 2001-2002. Another \$1,298,000 is for advanced allocations from FY 2002-2003 and \$162,000 is for allocations made for projects extended from FY 1999-2000.

Attachment

**STIP FUNDS FOR LOCAL STREET AND ROAD PAVEMENT REHABILITATION PROJECTS
ALLOCATED BY THE DEPARTMENT UNDER CTC RESOLUTION G-01-04**

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Date: 10/17/2001

Project No. Allocation Amount Agency RTPA District-County Legislative Districts	Location Project Description Comments to CTC Allocation Date Advanced Allocation / Time Extension	Program Year	EA Delegated Allocation No PPNO Request No. Project ID E&P PS & E RW Const	State Federal Total Amount
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1	Upper Lake - Mendenhall Avenue and Elk Mountain Road - pavement rehabilitation Road Rehabilitation		280454 2002-94 01-3022P 2 RPL-5914(033)	
\$55,000			\$0	\$55,000
Lake County			\$55,000	\$0
LC/CAPC			\$0	\$55,000
01- Lake County			\$0	
Senate: 02	Allocation Date:09/17/2001		\$0	
Assembly: 01	2002		\$0	
2	Near Kelseyville - Point Lakeview Road - pavement rehabilitation Road Rehabilitation		280464 2002-96 01-3023P 2 RPL-5914(034)	
\$57,000			\$0	\$57,000
Lake County			\$57,000	\$0
LC/CAPC			\$0	\$57,000
01- Lake County			\$0	
Senate: 02	Allocation Date:09/17/2001		\$0	
Assembly: 01	2002		\$0	
3	Lucerne - Country Club Drive and Foothill Drive - pavement rehabilitation Road Rehabilitation		280474 2002-97 01-3025P 2 RPL-5914(035)	
\$51,000			\$0	\$51,000
Lake County			\$51,000	\$0
LC/CAPC			\$0	\$51,000
01- Lake County			\$0	
Senate: 02	Allocation Date:09/17/2001		\$0	
Assembly: 01	2002		\$0	
4	on Hyampom Road from PM 0.0 to PM 3.5 Road Rehabilitation project		454874 2002-117 02-2216 1 RPL-5905(045)	
\$10,000			\$0	\$10,000
Trinity County			\$10,000	\$0
Trinity LTC			\$0	\$10,000
02- Trinity County			\$0	
Senate: 04	Allocation Date:09/27/2001		\$0	
Assembly: 02	2002		\$0	
5	on Mad River Road from apprx PM 17.4 to approx PM 19.2 Road Rehabilitation project		454904 2002-116 02-2220 1 RPL-5905(048)	
\$10,000			\$0	\$10,000
Trinity County			\$10,000	\$0
Trinity LTC			\$0	\$10,000
02- Trinity County			\$0	
Senate: 04	Allocation Date:09/27/2001		\$0	
Assembly: 02	Advanced Allocation 2003		\$0	

**STIP FUNDS FOR LOCAL STREET AND ROAD PAVEMENT REHABILITATION PROJECTS
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Date: 10/17/2001

Project No.	Location	EA	
Allocation Amount	Project Description	Delegated Allocation No	
Agency	Comments to CTC	PPNO	
RTPA	Allocation Date	Request No.	
District-County	Advanced Allocation /	Project ID	
Legislative Districts	Time Extension	E&P	State
	Program Year	PS & E	Federal
		RW	Total Amount
		Const	

6	West Sacramento - Port Center Area including Shore Street, Front Street,	453774		
\$784,000	Port Street and Terminal Street from Front St to Port St	2002-113		
West Sacramento	Road Rehabilitation project	03-2L81		
SACOG		2		
03- Yolo County	This is an AB 872 allocation. The effective date of this allocation is 8/1/01.	RPL-5447(016)		
		\$0	\$784,000	
	AB872 - Effective 08/01/2001	\$0	\$0	
Senate: 04	Allocation Date:09/24/2001	\$0	\$784,000	
Assembly: 02 08	2002	\$784,000		